

BOYLE COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8, 9-12
2. Long Range Plan PS, K-8, 9-12

SCHOOL CENTERS	Status	Organization	Student
1. Secondary			
a. Boyle County High School	Permanent	9-12 Center	902/800
2. Middle			
a. Boyle County Middle School	Permanent	6-8 Center	712/666
3. Elementary			
a. Woodlawn Elementary School	Permanent	PS-5 Center	580/625
b. Junction City Elementary School	Permanent	PS-5 Center	320/350
c. Perryville Elementary School	Permanent	PS-5 Center	268/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2007-2009 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. Preschool Center

Construct a new district-wide preschool center.

Construct:	7	Preschool Class Rooms	825 sf.	5,775 sf.	74%	\$998,919
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$142,703
	2	Spec. Educ. Resource	400 sf.	800 sf.	74%	\$138,378
	1	Multipurpose Room	2,500 sf.	2,500 sf.	74%	\$432,432
	1	Kitchen	900 sf.	900 sf.	74%	\$155,676
	1	Administrative Area	1,600 sf.	1,600 sf.	74%	\$276,757
	1	Custodial Rec.	250 sf.	250 sf.	74%	\$43,243

- 1c. Major renovations / additions of educational facilities:** including expansions, kitchens, cafeterias, libraries science lecture labs, preschools, administrative areas, auditoriums and gymnasiums.

1.	Boyle County High School	131,052 sf.				
	Major renovation of existing facility including: restroom renovation, window replacement, door hardware, exterior doors, interior finishes, mechanical, plumbing, fire protection and electrical systems, power distribution, fire alarm, intercom and other electrical systems					\$6,776,823
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	68%	\$459,926
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$332,169
	1	Music / Vocal Classroom	900 sf.	900 sf.	68%	\$183,971
	1	Agricultural Classroom	2,400 sf.	2,400 sf.	68%	\$490,588
	1	Auditorium	4,500 sf.	4,500 sf.	68%	\$919,853
2.	Boyle County Middle	68,467 sf.				
	Major Renovation to include; hdw. upgrades; floor finishes / removal of VAT, science classroom and restroom renovations (older sections); window replacement; exterior doors; ceiling systems, HVAC systems renovation to those areas have not been renovated in recent years, plumbing systems, fire protection, lighting, service distribution and generator. Renovate the existing Gym into a Media Center and Band Room. Renovate existing Media Center into (2) Classrooms and (2) Resource Rooms..					\$5,121,670
Construct:	1	Technology Educ. Addition	1,229 sf.	1,229 sf.	71%	\$218,104
	1	Cafeteria	1,388 sf.	1,388 sf.	71%	\$246,321
	1	Custodial Rec.	250 sf.	250 sf.	71%	\$44,366
	1	Physical Education	11,975 sf.	11,975 sf.	71%	\$2,125,141

2. Woodlawn Elementary School				54,293 sf.		
Major renovation of existing facility including: door hardware, exterior doors, site work, and floor finishes, mechanical, plumbing, fire protection and electrical renovations and construction of a canopy between the car drop off loop and the building.						
Construct:	4	Resource Classrooms	400 sf.	1,600 sf.	74%	\$276,757
	1	Media Center Addition	1151 sf.	1,151 sf.	74%	\$199,092
	1	Kitchen Addition	1709 sf.	1,709 sf.	74%	\$295,611
	1	Cafeteria Addition	1300 sf.	1,300 sf.	74%	\$224,865
	1	Administrative Suite Addition	775 sf.	775 sf.	74%	\$134,054

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2009 Biennium)

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	135	Interactive Smart Boards	\$6,500 per clrm.			\$877,500
2. Boyle County Middle School						
Construct:	1	Youth Service Center	300 sf.	300 sf.	71%	\$54,085
3. Junction City Elementary School						
Construct:	1	Family Resource Center	300 sf.	300 sf.	74%	\$51,892
4. Perryville Elementary School						
Construct:	1	Family Resource Center	300 sf.	300 sf.	74%	\$51,892

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Junction City Elementary School				51,560 sf.		
Construct:	1	Custodial receiving	250 sf.	250 sf.	74%	\$43,243

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Boyle County Board of Education				3,700 sf.		
Major Renovation to include restrooms, window replacement, exterior doors hardware, roof replacement, HVAC and Electrical systems						
Construct:	1	Board Room	1000 sf.	1,000 sf.	74%	\$214,557
2. Boyle County Bus Garage (Current Maintenance Building)				5,930 sf.		
Major Renovation to include restrooms, windows, exterior doors, door hardware, HVAC, plumbing fire protection and electrical systems						
						\$175,676
						\$179,041

DISTRICT UNMET NEED **\$23,786,393**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. High School ADA Accessibility upgrades (Baseball Field)						\$175,000
2. Boyle High School				131,052 sf.		
Construct:	1	Athletic Field House		4,000 sf.	68%	\$817,647
3. Junction City Elementary School				51,560 sf.		
Renovations to include gym roof replacement and electrical systems						
						\$369,542
4. Perryville Elementary School				47,576 sf.		
Renovations to include floor finishes, ceiling systems and electrical systems.						
						\$240,249